INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**8.212**	**1.504.043.946,44**	**4,76%**	**-11.136.749.921,44**	**-35,25%**	**31.596.299.961,00**	**-9.632.705.975,00**	**-30,49%**	**21.963.593.986,00**	**69,51%**
01	**Total**	**35**	**38.759.144,31**	**99,42%**	**0,00**	**0,00%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
	01001	35	38.759.144,31	99,42%	0,00	0,00%	38.985.500,00	38.759.144,31	99,42%	77.744.644,31	199,42%
02	**Total**	**28**	**472.198,42**	**4,68%**	**-472.198,42**	**-4,68%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	02001	28	472.198,42	4,68%	-472.198,42	-4,68%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**	**10**	**84.804,46**	**5,02%**	**-33.842,80**	**-2,00%**	**1.690.373,00**	**50.961,66**	**3,01%**	**1.741.334,66**	**103,01%**
	03001	10	84.804,46	5,02%	-33.842,80	-2,00%	1.690.373,00	50.961,66	3,01%	1.741.334,66	103,01%
04	**Total**	**404**	**13.559.943,64**	**4,48%**	**-11.579.754,73**	**-3,82%**	**302.741.107,00**	**1.980.188,91**	**0,65%**	**304.721.295,91**	**100,65%**
	04001	58	1.625.821,60	5,71%	-1.144.159,29	-4,02%	28.461.474,00	481.662,31	1,69%	28.943.136,31	101,69%
	04010	105	4.413.387,10	5,38%	-2.366.647,40	-2,89%	81.983.571,00	2.046.739,70	2,50%	84.030.310,70	102,50%
	04011	67	1.531.578,10	2,31%	-2.417.984,18	-3,65%	66.193.754,00	-886.406,08	-1,34%	65.307.347,92	98,66%
	04012	48	1.408.676,46	2,39%	-1.974.156,94	-3,36%	58.827.686,00	-565.480,48	-0,96%	58.262.205,52	99,04%
	04013	34	409.933,24	7,63%	-443.584,91	-8,26%	5.373.320,00	-33.651,67	-0,63%	5.339.668,33	99,37%
	04014	92	4.170.547,14	6,74%	-3.233.222,01	-5,22%	61.901.302,00	937.325,13	1,51%	62.838.627,13	101,51%
07	**Total**	**151**	**121.940.763,15**	**21,50%**	**-29.020.508,72**	**-5,12%**	**567.258.141,00**	**92.920.254,43**	**16,38%**	**660.178.395,43**	**116,38%**
	07001	56	15.364.334,19	4,34%	-731.295,60	-0,21%	354.325.729,00	14.633.038,59	4,13%	368.958.767,59	104,13%
	07012	53	47.127.101,83	44,54%	-11.188.370,31	-10,58%	105.797.713,00	35.938.731,52	33,97%	141.736.444,52	133,97%
	07013	42	59.449.327,13	55,49%	-17.100.842,81	-15,96%	107.134.699,00	42.348.484,32	39,53%	149.483.183,32	139,53%
11	**Total**	**522**	**89.602.996,72**	**7,87%**	**-61.492.600,08**	**-5,40%**	**1.137.972.103,00**	**28.110.396,64**	**2,47%**	**1.166.082.499,64**	**102,47%**
	11001	64	28.118.434,30	20,81%	-3.182.311,11	-2,35%	135.132.158,00	24.936.123,19	18,45%	160.068.281,19	118,45%
	11010	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	11011	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	11014	32	865.376,70	8,65%	-598.304,69	-5,98%	10.007.471,00	267.072,01	2,67%	10.274.543,01	102,67%
	11015	21	291.159,90	1,97%	-371.320,79	-2,51%	14.789.613,00	-80.160,89	-0,54%	14.709.452,11	99,46%
	11016	14	543.888,85	9,98%	-160.479,08	-2,95%	5.448.244,00	383.409,77	7,04%	5.831.653,77	107,04%
	11018	37	447.087,07	11,83%	-302.053,90	-7,99%	3.780.797,00	145.033,17	3,84%	3.925.830,17	103,84%
	11020	4	16.843,40	1,09%	-73.143,04	-4,75%	1.538.770,00	-56.299,64	-3,66%	1.482.470,36	96,34%
	11021	46	32.571.644,99	16,72%	-27.177.290,88	-13,95%	194.798.588,00	5.394.354,11	2,77%	200.192.942,11	102,77%
	11022	113	15.676.301,95	3,45%	-14.055.571,79	-3,09%	454.603.678,00	1.620.730,16	0,36%	456.224.408,16	100,36%
	11023	52	5.064.988,34	2,57%	-5.359.482,11	-2,71%	197.448.579,00	-294.493,77	-0,15%	197.154.085,23	99,85%
	11024	33	2.650.980,70	4,58%	-8.511.234,00	-14,69%	57.923.031,00	-5.860.253,30	-10,12%	52.062.777,70	89,88%
	11104	72	3.027.181,31	5,51%	-1.367.203,09	-2,49%	54.919.068,00	1.659.978,22	3,02%	56.579.046,22	103,02%
	11205	34	329.109,21	4,34%	-334.205,60	-4,41%	7.582.106,00	-5.096,39	-0,07%	7.577.009,61	99,93%
12	**Total**	**523**	**44.732.429,16**	**14,72%**	**-15.411.194,66**	**-5,07%**	**303.896.986,00**	**29.321.234,50**	**9,65%**	**333.218.220,50**	**109,65%**
	12001	66	7.010.850,86	14,98%	-1.013.664,78	-2,17%	46.805.323,00	5.997.186,08	12,81%	52.802.509,08	112,81%
	12013	57	1.098.019,98	7,08%	-670.224,36	-4,32%	15.514.015,00	427.795,62	2,76%	15.941.810,62	102,76%
	12014	36	1.490.562,84	15,09%	-635.549,89	-6,43%	9.881.015,00	855.012,95	8,65%	10.736.027,95	108,65%
	12015	34	372.805,34	4,25%	-380.236,78	-4,33%	8.776.444,00	-7.431,44	-0,08%	8.769.012,56	99,92%
	12016	26	980.642,54	2,42%	-1.719.566,80	-4,25%	40.462.133,00	-738.924,26	-1,83%	39.723.208,74	98,17%
	12017	17	220.536,18	3,66%	-230.677,70	-3,83%	6.018.563,00	-10.141,52	-0,17%	6.008.421,48	99,83%
	12018	28	2.940.708,18	9,66%	-1.882.219,92	-6,19%	30.431.973,00	1.058.488,26	3,48%	31.490.461,26	103,48%
	12019	34	382.171,93	18,05%	-220.980,36	-10,44%	2.116.890,00	161.191,57	7,61%	2.278.081,57	107,61%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12024	50	1.638.641,91	5,32%	-2.211.328,55	-7,18%	30.809.834,00	-572.686,64	-1,86%	30.237.147,36	98,14%
	12025	36	1.090.175,59	3,30%	-3.590.315,87	-10,87%	33.021.561,00	-2.500.140,28	-7,57%	30.521.420,72	92,43%
	12026	34	283.592,48	2,76%	-265.831,30	-2,59%	10.268.808,00	17.761,18	0,17%	10.286.569,18	100,17%
	12027	52	19.227.740,58	45,98%	-1.280.604,29	-3,06%	41.815.400,00	17.947.136,29	42,92%	59.762.536,29	142,92%
	12028	53	7.995.980,75	28,58%	-1.309.994,06	-4,68%	27.975.027,00	6.685.986,69	23,90%	34.661.013,69	123,90%
14	**Total**	**365**	**213.136.477,34**	**6,42%**	**-78.337.218,44**	**-2,36%**	**3.321.423.399,00**	**134.799.258,90**	**4,06%**	**3.456.222.657,90**	**104,06%**
	14001	68	877.535,32	3,74%	-1.061.651,97	-4,53%	23.435.135,00	-184.116,65	-0,79%	23.251.018,35	99,21%
	14010	43	5.862.897,82	13,84%	-633.856,22	-1,50%	42.355.206,00	5.229.041,60	12,35%	47.584.247,60	112,35%
	14012	56	18.571.276,98	8,16%	-28.355.994,32	-12,45%	227.723.528,00	-9.784.717,34	-4,30%	217.938.810,66	95,70%
	14013	27	30.946.838,85	9,75%	-27.759.329,82	-8,75%	317.315.558,00	3.187.509,03	1,00%	320.503.067,03	101,00%
	14014	51	148.384.454,58	29,74%	-7.493.067,23	-1,50%	498.858.305,00	140.891.387,35	28,24%	639.749.692,35	128,24%
	14202	70	7.190.344,28	3,14%	-6.765.158,71	-2,95%	229.249.979,00	425.185,57	0,19%	229.675.164,57	100,19%
	14203	50	1.303.129,51	0,07%	-6.268.160,17	-0,32%	1.982.485.688,00	-4.965.030,66	-0,25%	1.977.520.657,34	99,75%
15	**Total**	**575**	**117.002.380,71**	**1,74%**	**-66.431.403,19**	**-0,99%**	**6.705.411.406,00**	**50.570.977,52**	**0,75%**	**6.755.982.383,52**	**100,75%**
	15001	94	1.317.661,75	3,83%	-1.933.550,83	-5,62%	34.378.171,00	-615.889,08	-1,79%	33.762.281,92	98,21%
	15002	16	143.914,09	0,59%	-182.732,82	-0,75%	24.435.830,00	-38.818,73	-0,16%	24.397.011,27	99,84%
	15010	34	3.190.282,21	2,64%	-866.424,66	-0,72%	121.046.715,00	2.323.857,55	1,92%	123.370.572,55	101,92%
	15011	74	4.926.940,07	3,84%	-6.012.128,86	-4,68%	128.411.063,00	-1.085.188,79	-0,85%	127.325.874,21	99,15%
	15012	37	36.938.497,73	2,28%	-17.318.046,13	-1,07%	1.618.681.751,00	19.620.451,60	1,21%	1.638.302.202,60	101,21%
	15014	25	15.855.761,54	1,36%	-152.715,76	-0,01%	1.164.369.999,00	15.703.045,78	1,35%	1.180.073.044,78	101,35%
	15015	44	15.611.819,25	10,09%	-4.591.728,48	-2,97%	154.679.573,00	11.020.090,77	7,12%	165.699.663,77	107,12%
	15016	139	35.947.352,87	1,11%	-26.461.085,16	-0,82%	3.224.280.869,00	9.486.267,71	0,29%	3.233.767.136,71	100,29%
	15017	8	12.608,44	2,02%	-10.221,78	-1,64%	623.078,00	2.386,66	0,38%	625.464,66	100,38%
	15019	25	1.903.288,72	1,07%	-1.544.245,63	-0,87%	177.627.902,00	359.043,09	0,20%	177.986.945,09	100,20%
	15020	46	523.741,36	1,18%	-4.756.361,20	-10,68%	44.551.558,00	-4.232.619,84	-9,50%	40.318.938,16	90,50%
	15022	33	630.512,68	5,12%	-2.602.161,88	-21,11%	12.324.897,00	-1.971.649,20	-16,00%	10.353.247,80	84,00%
16	**Total**	**617**	**22.898.045,72**	**3,19%**	**-373.633.227,66**	**-52,12%**	**716.815.315,00**	**-350.735.181,94**	**-48,93%**	**366.080.133,06**	**51,07%**
	16001	54	1.825.954,17	5,00%	-1.544.602,54	-4,23%	36.519.559,00	281.351,63	0,77%	36.800.910,63	100,77%
	16010	81	2.773.940,37	5,48%	-1.482.483,03	-2,93%	50.612.826,00	1.291.457,34	2,55%	51.904.283,34	102,55%
	16012	31	675.314,03	4,51%	-691.817,30	-4,62%	14.963.884,00	-16.503,27	-0,11%	14.947.380,73	99,89%
	16014	48	1.950.576,54	3,07%	-1.697.096,63	-2,67%	63.633.079,00	253.479,91	0,40%	63.886.558,91	100,40%
	16015	59	12.374.602,87	8,52%	-4.477.910,47	-3,08%	145.276.911,00	7.896.692,40	5,44%	153.173.603,40	105,44%
	16018	29	144.774,79	1,18%	-1.115.594,51	-9,13%	12.218.188,00	-970.819,72	-7,95%	11.247.368,28	92,05%
	16020	27	166.811,07	3,71%	-156.105,73	-3,48%	4.490.668,00	10.705,34	0,24%	4.501.373,34	100,24%
	16120	216	0,00	0,00%	-359.953.576,00	-	359.953.576,00	-359.953.576,00	-	0,00	0,00%
	16206	72	2.986.071,88	10,25%	-2.514.041,45	-8,63%	29.146.624,00	472.030,43	1,62%	29.618.654,43	101,62%
17	**Total**	**3.148**	**6.915.406,19**	**0,07%**	**-10.182.701.764,61**	**-97,33%**	**10.462.570.716,00**	**-10.175.786.358,42**	**-97,26%**	**286.784.357,58**	**2,74%**
	17001	61	1.256.702,23	3,79%	-1.058.435,28	-3,19%	33.199.545,00	198.266,95	0,60%	33.397.811,95	100,60%
	17010	36	438.258,08	2,06%	-2.112.176,49	-9,92%	21.298.248,00	-1.673.918,41	-7,86%	19.624.329,59	92,14%
	17011	23	947.695,14	3,47%	-951.381,14	-3,48%	27.332.121,00	-3.686,00	-0,01%	27.328.435,00	99,99%
	17012	72	4.125.952,64	2,08%	-1.739.803,25	-0,88%	198.520.952,00	2.386.149,39	1,20%	200.907.101,39	101,20%
	17013	12	146.798,10	2,65%	-168.688,45	-3,04%	5.548.570,00	-21.890,35	-0,39%	5.526.679,65	99,61%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	17119	56	0,00	0,00%	-411.520.871,00	-	411.520.871,00	-411.520.871,00	-	0,00	0,00%
	171188100	203	0,00	0,00%	-3.582.366.326,00	-	3.582.366.326,00	-3.582.366.326,00	-	0,00	0,00%
	171188201	109	0,00	0,00%	-590.710.265,00	-	590.710.265,00	-590.710.265,00	-	0,00	0,00%
	171188202	105	0,00	0,00%	-537.838.149,00	-	537.838.149,00	-537.838.149,00	-	0,00	0,00%
	171188203	107	0,00	0,00%	-446.064.349,00	-	446.064.349,00	-446.064.349,00	-	0,00	0,00%
	171188204	107	0,00	0,00%	-394.355.688,00	-	394.355.688,00	-394.355.688,00	-	0,00	0,00%
	171188205	110	0,00	0,00%	-204.643.404,00	-	204.643.404,00	-204.643.404,00	-	0,00	0,00%
	171188206	75	0,00	0,00%	-48.475.393,00	-	48.475.393,00	-48.475.393,00	-	0,00	0,00%
	171188208	97	0,00	0,00%	-93.192.841,00	-	93.192.841,00	-93.192.841,00	-	0,00	0,00%
	171188209	87	0,00	0,00%	-48.348.749,00	-	48.348.749,00	-48.348.749,00	-	0,00	0,00%
	171188210	88	0,00	0,00%	-341.162.701,00	-	341.162.701,00	-341.162.701,00	-	0,00	0,00%
	171188212	74	0,00	0,00%	-20.300.188,00	-	20.300.188,00	-20.300.188,00	-	0,00	0,00%
	171188213	102	0,00	0,00%	-190.181.568,00	-	190.181.568,00	-190.181.568,00	-	0,00	0,00%
	171188214	98	0,00	0,00%	-145.265.490,00	-	145.265.490,00	-145.265.490,00	-	0,00	0,00%
	171188215	87	0,00	0,00%	-149.057.730,00	-	149.057.730,00	-149.057.730,00	-	0,00	0,00%
	171188216	98	0,00	0,00%	-188.854.225,00	-	188.854.225,00	-188.854.225,00	-	0,00	0,00%
	171188217	113	0,00	0,00%	-570.368.632,00	-	570.368.632,00	-570.368.632,00	-	0,00	0,00%
	171188219	83	0,00	0,00%	-40.012.587,00	-	40.012.587,00	-40.012.587,00	-	0,00	0,00%
	171188220	76	0,00	0,00%	-20.082.777,00	-	20.082.777,00	-20.082.777,00	-	0,00	0,00%
	171188221	81	0,00	0,00%	-16.368.440,00	-	16.368.440,00	-16.368.440,00	-	0,00	0,00%
	171188223	76	0,00	0,00%	-32.881.262,00	-	32.881.262,00	-32.881.262,00	-	0,00	0,00%
	171188224	92	0,00	0,00%	-29.776.948,00	-	29.776.948,00	-29.776.948,00	-	0,00	0,00%
	171188228	79	0,00	0,00%	-106.715.096,00	-	106.715.096,00	-106.715.096,00	-	0,00	0,00%
	171188229	82	0,00	0,00%	-82.507.612,00	-	82.507.612,00	-82.507.612,00	-	0,00	0,00%
	171188230	76	0,00	0,00%	-61.254.681,00	-	61.254.681,00	-61.254.681,00	-	0,00	0,00%
	171188231	89	0,00	0,00%	-97.672.899,00	-	97.672.899,00	-97.672.899,00	-	0,00	0,00%
	171188232	107	0,00	0,00%	-188.813.076,00	-	188.813.076,00	-188.813.076,00	-	0,00	0,00%
	171188233	90	0,00	0,00%	-168.305.646,00	-	168.305.646,00	-168.305.646,00	-	0,00	0,00%
	171188300	112	0,00	0,00%	-1.137.378.726,00	-	1.137.378.726,00	-1.137.378.726,00	-	0,00	0,00%
	171188401	98	0,00	0,00%	-207.456.706,00	-	207.456.706,00	-207.456.706,00	-	0,00	0,00%
	171188502	87	0,00	0,00%	-24.738.255,00	-	24.738.255,00	-24.738.255,00	-	0,00	0,00%
19	**Total**	**1.476**	**181.582.805,67**	**6,74%**	**-96.272.305,98**	**-3,57%**	**2.695.054.772,00**	**85.310.499,69**	**3,17%**	**2.780.365.271,69**	**103,17%**
	19102CA01	3	7.294,00	20,04%	0,00	0,00%	36.405,00	7.294,00	20,04%	43.699,00	120,04%
	19102CA02	10	77.484,00	17,76%	0,00	0,00%	436.189,00	77.484,00	17,76%	513.673,00	117,76%
	19102CA03	6	54.270,00	11,25%	-2.500,00	-0,52%	482.345,00	51.770,00	10,73%	534.115,00	110,73%
	19102CA04	11	143.420,00	24,77%	-1.200,00	-0,21%	578.984,00	142.220,00	24,56%	721.204,00	124,56%
	19102CA05	4	21.612,00	16,39%	0,00	0,00%	131.847,00	21.612,00	16,39%	153.459,00	116,39%
	19102CO01	9	29.244,00	7,53%	0,00	0,00%	388.418,00	29.244,00	7,53%	417.662,00	107,53%
	19102CO02	6	18.370,00	6,93%	0,00	0,00%	265.054,00	18.370,00	6,93%	283.424,00	106,93%
	19102CO03	10	31.750,00	14,62%	0,00	0,00%	217.134,00	31.750,00	14,62%	248.884,00	114,62%
	19102CO04	6	15.669,00	3,86%	-1.000,00	-0,25%	405.901,00	14.669,00	3,61%	420.570,00	103,61%
	19102CO06	13	37.345,00	7,51%	-13.000,00	-2,61%	497.297,00	24.345,00	4,90%	521.642,00	104,90%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	19102CO07	12	65.398,00	36,52%	-11.600,00	-6,48%	179.073,00	53.798,00	30,04%	232.871,00	130,04%
	19102CO08	9	12.178,00	3,70%	0,00	0,00%	328.902,00	12.178,00	3,70%	341.080,00	103,70%
	19102CO09	8	115.175,00	18,40%	-1.500,00	-0,24%	626.012,00	113.675,00	18,16%	739.687,00	118,16%
	19102RM01	18	117.445,00	11,95%	-86.665,00	-8,82%	982.707,00	30.780,00	3,13%	1.013.487,00	103,13%
	19102RM02	8	278.590,00	23,90%	-26.590,00	-2,28%	1.165.768,00	252.000,00	21,62%	1.417.768,00	121,62%
	19102RM03	15	159.565,00	59,54%	-16.940,00	-6,32%	267.990,00	142.625,00	53,22%	410.615,00	153,22%
	19102RM04	7	253.850,00	22,39%	-6.850,00	-0,60%	1.133.910,00	247.000,00	21,78%	1.380.910,00	121,78%
	19102RM05	31	254.169,08	16,58%	-218.869,08	-14,28%	1.532.732,00	35.300,00	2,30%	1.568.032,00	102,30%
	19102RM06	11	281.514,00	22,29%	-70.886,00	-5,61%	1.263.038,00	210.628,00	16,68%	1.473.666,00	116,68%
	19102RM07	20	103.189,00	14,57%	-15.500,00	-2,19%	708.372,00	87.689,00	12,38%	796.061,00	112,38%
	19102RM08	9	231.752,99	88,06%	-11.400,00	-4,33%	263.165,00	220.352,99	83,73%	483.517,99	183,73%
	19102RM09	14	177.000,00	37,19%	-4.950,00	-1,04%	475.888,00	172.050,00	36,15%	647.938,00	136,15%
	19102RM10	10	288.200,00	18,04%	-9.100,00	-0,57%	1.597.622,00	279.100,00	17,47%	1.876.722,00	117,47%
	19102RM11	11	60.265,00	19,41%	-3.610,00	-1,16%	310.411,00	56.655,00	18,25%	367.066,00	118,25%
	19102RM12	11	75.147,00	5,28%	-369.500,00	-25,96%	1.423.391,00	-294.353,00	-20,68%	1.129.038,00	79,32%
	19102RM13	10	73.572,70	14,49%	-6.000,00	-1,18%	507.649,00	67.572,70	13,31%	575.221,70	113,31%
	19102RM14	9	125.553,10	11,27%	-126.000,00	-11,31%	1.113.811,00	-446,90	-0,04%	1.113.364,10	99,96%
	19102RM15	9	77.500,00	26,25%	-54.500,00	-18,46%	295.187,00	23.000,00	7,79%	318.187,00	107,79%
	19102RM16	15	149.200,00	11,58%	-137.700,00	-10,69%	1.287.953,00	11.500,00	0,89%	1.299.453,00	100,89%
	19102RM17	12	109.500,00	30,71%	-73.500,00	-20,61%	356.550,00	36.000,00	10,10%	392.550,00	110,10%
	19102RM18	15	151.500,00	96,77%	-71.800,00	-45,86%	156.549,00	79.700,00	50,91%	236.249,00	150,91%
	19102RM19	12	254.000,00	54,53%	-125.500,00	-26,94%	465.839,00	128.500,00	27,58%	594.339,00	127,58%
	19102RM20	14	258.305,00	25,41%	-239.060,00	-23,51%	1.016.659,00	19.245,00	1,89%	1.035.904,00	101,89%
	19102RM21	9	92.010,00	26,64%	-112.510,00	-32,57%	345.402,00	-20.500,00	-5,94%	324.902,00	94,06%
	19102RM22	22	245.172,00	31,26%	-162.810,00	-20,76%	784.276,00	82.362,00	10,50%	866.638,00	110,50%
	19102RM23	20	237.600,00	33,61%	-80.600,00	-11,40%	706.970,00	157.000,00	22,21%	863.970,00	122,21%
	19102RM24	13	81.000,00	16,21%	-59.500,00	-11,91%	499.617,00	21.500,00	4,30%	521.117,00	104,30%
	19102RM25	17	548.367,00	13,64%	-41.280,00	-1,03%	4.020.843,00	507.087,00	12,61%	4.527.930,00	112,61%
	19001	104	5.512.766,64	9,77%	-4.411.167,72	-7,82%	56.411.760,00	1.101.598,92	1,95%	57.513.358,92	101,95%
	19010	76	58.855.737,47	33,78%	-13.328.770,66	-7,65%	174.231.444,00	45.526.966,81	26,13%	219.758.410,81	126,13%
	19011	119	41.426.413,10	3,47%	-20.119.295,45	-1,69%	1.193.073.490,00	21.307.117,65	1,79%	1.214.380.607,65	101,79%
	19012	106	8.830.592,66	1,96%	-4.793.955,06	-1,06%	450.974.972,00	4.036.637,60	0,90%	455.011.609,60	100,90%
	19013	56	16.247.851,65	40,77%	-2.988.707,17	-7,50%	39.849.524,00	13.259.144,48	33,27%	53.108.668,48	133,27%
	19017	55	7.285.883,36	3,10%	-6.962.601,73	-2,96%	235.220.213,00	323.281,63	0,14%	235.543.494,63	100,14%
	19018	68	2.527.312,99	12,94%	-3.595.782,49	-18,41%	19.528.665,00	-1.068.469,50	-5,47%	18.460.195,50	94,53%
	19020	31	2.322.897,07	22,01%	-359.675,79	-3,41%	10.552.664,00	1.963.221,28	18,60%	12.515.885,28	118,60%
	19102	412	33.260.174,86	6,82%	-37.549.929,83	-7,70%	487.956.180,00	-4.289.754,97	-0,88%	483.666.425,03	99,12%
20	**Total**	**309**	**349.009.673,09**	**51,29%**	**-44.255.244,66**	**-6,50%**	**680.459.703,00**	**304.754.428,43**	**44,79%**	**985.214.131,43**	**144,79%**
	20001	75	1.257.672,07	3,29%	-3.034.318,46	-7,94%	38.237.983,00	-1.776.646,39	-4,65%	36.461.336,61	95,35%
	20015	94	89.034.283,65	25,12%	-25.464.036,33	-7,18%	354.460.441,00	63.570.247,32	17,93%	418.030.688,32	117,93%
	20016	33	822.584,59	8,79%	-580.209,72	-6,20%	9.355.245,00	242.374,87	2,59%	9.597.619,87	102,59%
	20017	70	255.511.463,96	100,24%	-14.016.153,61	-5,50%	254.891.588,00	241.495.310,35	94,74%	496.386.898,35	194,74%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	20114	37	2.383.668,82	10,14%	-1.160.526,54	-4,94%	23.514.446,00	1.223.142,28	5,20%	24.737.588,28	105,20%
25	**Total**	**5**	**7.833.332,70**	**0,20%**	**-7.833.332,70**	**-0,20%**	**3.930.625.195,00**	**0,00**	**0,00%**	**3.930.625.195,00**	**100,00%**
	25001	5	7.833.332,70	0,20%	-7.833.332,70	-0,20%	3.930.625.195,00	0,00	0,00%	3.930.625.195,00	100,00%
26	**Total**	**41**	**296.513.545,16**	**51,30%**	**-121.459.069,58**	**-21,01%**	**578.016.501,00**	**175.054.475,58**	**30,29%**	**753.070.976,58**	**130,29%**
	26001	41	296.513.545,16	51,30%	-121.459.069,58	-21,01%	578.016.501,00	175.054.475,58	30,29%	753.070.976,58	130,29%
30	**Total**	**3**	**0,00**	**0,00%**	**-47.816.255,21**	**-33,37%**	**143.285.694,00**	**-47.816.255,21**	**-33,37%**	**95.469.438,79**	**66,63%**
	30001	3	0,00	0,00%	-47.816.255,21	-33,37%	143.285.694,00	-47.816.255,21	-33,37%	95.469.438,79	66,63%